

BDCP Cost Estimation Status Matrix

Draft Conservation Measure	Description	Cost Estimation Status
Water Facilities Construction & Operation	North Delta Diversion Facility/Conveyance	Cost estimates for water facilities construction and operation are in preparation by DWR engineering teams and are expected to be available in December 2009 and early in 2010.
Freemont Weir/Yolo Bypass Modification	Modify the Fremont Weir and Yolo Bypass and operate the Fremont Weir to provide for a higher frequency and duration of inundation of the Yolo Bypass.	Cost estimates for Fremont Weir modification to come from DWR. No schedule exists for these costs at this time.
HRCM 01/02/03	10,000 Acres of Seasonally Inundated Floodplain Habitat Restoration	Levee setback costs: Completed Land acquisition due diligence costs: Completed Land purchase and easement costs: Obtaining Delta land value data from DWR
HRCM 04-09 & 16	Up to 65,000 Acres of Tidal Marsh Restoration	Land purchase and easement costs: Obtaining Delta land value data from DWR Tidal marsh construction costs: Underdevelopment
HRCM 11/14	Riparian Habitat Restoration	Land purchase and easement costs: Obtaining Delta land value data from DWR Restoration costs: Prerequisite physical modeling to determine location and timing of restoration still underway
HRCM 12/13/15	Channel Margin Habitat Restoration on SJR and Old/Middle rivers	Completed
OSCM01	Ammonia/Ammonium Research and Assistance	Measure requires more specificity before costs can be estimated
OSCM02	EDC Research and Assistance	Measure requires more specificity before costs can be estimated
OSCM03	Methylmercury Load Reduction	Cache Creek Settling Basin: Completed Upstream Mercury Source Reduction: Underdevelopment Methylmercury BMP Support: Measure requires more specificity before costs can be estimated
OSCM04	Ag Chemical Load Reduction	Completed
OSCM05	Urban Runoff Load Reduction	Measure requires more specificity before costs can be estimated
OSCM07	Stockton Deep Water Ship Channel DO Levels	Preliminary cost estimates completed
OSCM08	Suisun Bay/Delta Waterway DO Levels	Measure requires more specificity before costs can be estimated
OSCM10	Recreational Watercraft Invasive Species Prevention	Completed

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OSCM11	Invasive Species Rapid Detection/Response	Completed
OSCM13	Non-Native Aquatic Vegetation Removal	Treated acreage assumptions required to complete cost estimate
OSCM14	Non-Native Predatory Fish Harvest	Completed
OSCM16	Reduce Illegal Harvest of Covered Fish Species	Completed
OSCM17	Splittail Harvest Study	Completed
OSCM18	HGMPS Development	Completed
OSCM19	Mark-Select Fishery Program	Completed
OSCM20	Delta and Longfin Smelt Propagation Programs	Preliminary cost estimates completed
OSCM21	Screen, Relocate, Remove Non-Project Delta Diversions	Preliminary cost estimates completed. However, further specificity of measure needed.
OSCM24	Localized Predator Control	Measure requires more specificity before costs can be estimated
OSCM25	Non-Physical Barriers	Preliminary cost estimates completed
BDCP Implementing Entity	BDCP Program Administration Costs	Preliminary cost estimates completed
Monitoring, Research, Data Analysis, and Adaptive Management		Not Started
Remedial Measures		Not Started